



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
*Yideeskáądi Nitsáhákees* **RICHELLE MONTOYA** *VICE PRESIDENT*

June 26, 2024

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
 Division of Community Development (DCD)

FROM : *C Shortey*  
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Hard Rock Chapter, Forest Lake Chapter, Pinon Chapter, Black Mesa Chapter, Whippoorwill Chapter - ARPA Funds Allocated to Delegate Simonson Region

**I. Information on Contract (per Original Award):**

|  |        |   |                                 |
|--|--------|---|---------------------------------|
| Hardrock Chapter, Forest Lake Chapter, Pinon Chapter, Black Mesa Chapter, and Whippoorwill Chapter |        | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027                          |
| Title of Contract  |        | Funding Agency                                  | CFDA No. - Federal              |
| <u>NABIJN-43-24; NABIAP-30-24; NABID-58-23; CO-80-23; CAP-15-23</u>                                |        | <u>\$ 8,802,340.00</u>                          | <u>2022</u>                     |
| Grant No.  | Amount | Fiscal Year                                     | Term - Begin and End Date       |
|  |        |   | <u>03/11/2021 to 12/31/2026</u> |

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K2115542 & K2115544

Contract Mod No. \_\_\_\_\_ Modification No. 4

Amt of Budget Increase \$285,800.00 \$7,520,973.47 to \$7,806,773.47

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution NABIJN-43-24

**III. Comments by CGS:**

This Transmittal documents 5th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Germaine Simonson Region. Y-T-D budget in FMIS for CD Simonson Region totals \$7,806,773.47. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

*Handwritten signature/initials*

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Lisa Jymm, Executive Director - NN FRF Office

Revised February 2023



**MEMORANDUM**

**TO :** Dominic Beyal, Director  
 Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer  
 Navajo Nation Office of Management & Budget

**FROM :** *Lisa Jymm*  
 Lisa Jymm, Executive Director  
 Navajo Nation Fiscal Recovery Fund Office

**DATE :** June 14, 2024

**SUBJECT :** NABIJN-43-24 – Approving two (2) ARPA/FRF projects in Navajo Nation Fiscal Recovery Funds for Delegate Germaine Simonson’s Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units totaling \$285,800.00 per NABIJN-43-24, Exhibit A, as listed in the table below:

*WJD*  
*6/21/24*  
*K2115542*  
*K2115544*

| No. | Description                                      | Category      | \$                  |
|-----|--|---------------|---------------------|
| 1   | Hardrock Chapter Warehouse Project               | 1.14          | \$200,000.00        |
| 2   | Forest Lake Chapter Septic Tank Cleaning Project | 5.5           | \$85,800.00         |
|     |  | <b>TOTAL:</b> | <b>\$285,800.00</b> |

Attached is a full copy of the resolution with signatures and documents.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG  
 Christine Chavez, Accounting Manager, OOC/CA

RESOLUTION OF THE  
 NAABIK'ÍYÁTI' STANDING COMMITTEE  
 25<sup>th</sup> NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIAP-30-24 AND NABID-58-23 AND CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAP-15-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17), and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Navajo Nation Council Resolution No. CO-80-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17), and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- F. Naabik'iyáti' Committee Resolution No. NABID-58-23, included and incorporated herein by reference, mandated that amendments

to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be adopted and approved by resolution of the Naabik'iyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

- G. Naabik'iyáti' Committee Resolution No. NABIAP-30-24, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be adopted and approved by resolution of the Naabik'iyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

## SECTION TWO. FINDINGS

- A. In Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E)
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAP-15-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), was signed into law by the President of the Navajo Nation on May 4, 2023.
- D. CAP-15-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of

the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Navajo Nation Council Resolution No. CO-80-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on November 3, 2023.
- H. The Naabik'íyáti' Committee Resolution No. NABID-58-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on January 5, 2024.
- I. NABID-58-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.
- J. The Naabik'iyáti' Committee Resolution No. NABIAP-30-24, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABID-58-23 AND CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL) was signed into law by the Chairperson of the Naabik'iyáti' Committee on April 29, 2024.
- K. NABIAP-30-24, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.
- L. All projects listed in the Hon. Germaine Simonson's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Germaine Simonson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- M. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Germaine Simonson's Delegate Region Chapters and communities to approve and adopt the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) as set forth in Exhibit A.

**SECTION THREE. AMENDING NABIAP-30-24 AND NABID-58-23 AND CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL)**

- A. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 15 in Favor, and 00 Opposed, on this 13<sup>th</sup> day of June 2024.



Honorable Vince R. James, Chairman Pro Tem  
Naabik'iyáti' Committee

6/14/24

Date

Motion: Honorable George H. Tolth  
Second: Honorable Shaandiin Parrish

Chairman Pro Tem Vince R. James not voting



**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

COUNCIL DELEGATE: Hon. Germaine Simonson

CHAPTERS: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill

| FUNDING RECIPIENT                 | SUBRECIPIENT     | EXPENDITURE PLAN / PROJECT                                  | ADMIN OVERSIGHT                      | FRF CATEGORY | DOJ REVIEW #  | AMOUNT                 |
|-----------------------------------|------------------|---|--------------------------------------|--------------|---------------|------------------------|
|                                   |                  | TOTAL AMOUNT APPROPRIATED IN CAP-15-23 on May 4, 2023       |                                      |              |               | \$ 4,140,047.47        |
|                                   |                  | TOTAL AMOUNT APPROPRIATED IN CO-80-23 on November 3, 2023   |                                      |              |               | \$ 60,000.00           |
|                                   |                  | TOTAL AMOUNT APPROPRIATED IN NABID-58-23 on January 5, 2024 |                                      |              |               | \$ 4,211,911.00        |
|                                   |                  | TOTAL AMOUNT REVERTED IN NABIAP-30-24 on April 29, 2024     |                                      |              |               | -\$ 890,985.00         |
|                                   |                  | TOTAL AMOUNT APPROPRIATED IN NABIAP-30-24 on April 29, 2024 |                                      |              |               | \$ 930,000.00          |
| Division of Community Development | *None Identified | Hardrock Chapter Warehouse Project                          | Division of Community Development    | 1.14         | HK0632        | \$ 200,000.00          |
| Division of Community Development | *None Identified | Forest Lake Chapter Septic Tank Cleaning Project            | N.N. Environmental Protection Agency | 5.5          | HK0625        | \$ 85,800.00           |
|                                   |                  |   |                                      |              |               |                        |
|                                   |                  |   |                                      |              |               |                        |
|                                   |                  | <b>UN-ALLOCATED AMOUNT</b>                                  |                                      |              |               | <b>\$ 65,566.53</b>    |
|                                   |                  |   |                                      |              | <b>TOTAL:</b> | <b>\$ 8,802,340.00</b> |

\*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**THE NAVAJO NATION**  
**AAI CHECK OFF LIST**  
**FOR NEW COMPANY or BUSINESS UNIT**

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

|   |                           |  |                            |
|---|---------------------------|--|----------------------------|
| <b>Company</b>                                    | <b>*New Business Unit</b> | <b>Description</b>                               | <b>*Facility/Job Site#</b> |
| 8059  | K2115542                  | US Treasury – Hardrock Chapter Warehouse Project | 55261                      |
| <b>ENTERED BY (Step A to F):</b> Elfreida Woodman |                           | <b>EXPLANATION/REFERENCE NO:</b>                 | <b>DATE:</b>               |
|   |                           | Setup New Business Unit                          | 06/21/2024                 |

| TASK                                  | √ | TASK DESCRIPTION   | APPLIC               | TASK EXPLANATION  |
|---------------------------------------|---|--|----------------------|---|
| A. Create New Fund                    |   | 1. Copy Address Book Record – “O” Search Type (Company ST) | P01012               | Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 <sup>th</sup> Address Number field enter “10” (Gen Fund) |
|                                       |   | 2. Add Fund/Company (CO)                                   | P0010                | Use “ADD” in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical.  |
| B. Create Balance Sheet Business Unit |   | Create Balance Sheet BU by Copying                         | P0006                | Use “COPY” of similar Balance Sheet (BS) Business Unit  |
| C. Attach Objects to Balance Sheet BU |   | 1. Operating   | P09804               | Copy from Model “1” Bus Unit to BS Business Unit (Object range 0100 thru 0999 only)   |
| D. Create New Business Unit*:         |   | 1. a) Operating BU (or)                                    | P0006                | Use “COPY” of similar Business Unit.  |
|                                       |   | 3. a) Operating BU-Create AB Facility                      | P0006                | In BU Master “More” tab-Address Number (Job Site) field-Visual Assist search type “F” (facility), select AB#  |
|                                       | ✓ | 1. b) Project BU (Job)                                     | P51006               | Use “COPY” of similar Project BU  |
|                                       | ✓ | 2. Project Job Dates                                       | P51006               | Create extended master, set job dates   |
|                                       | ✓ | 3. b) Project BU-Create AB Facility                        | P51006               | In Job Master “More” tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB#  |
| E. Attach Objects to Business Unit    |   | 1. a) Operating (or)                                       | P09804               | “Copy” from model BU 2 to IS BU (Obj 1000 thru 9999)  |
|                                       | ✓ | 1. b) Projects BU (Job)                                    | P51091               | “Copy” from Job Cost Code “CG1” Chart Type to Job #   |
| F. Create ICCC AAI (New CO only)      |   | 1. Operating BU (or)                                       | P0012                | “Copy” similar Company “ICCC” AAI item no. Change BU and CO Fields only (must be identical)   |
|                                       |   | 2. Project BU  |                      |   |
| <b>SET-UP VERIFIED BY:</b> <i>mf</i>  |   |  | <b>DATE:</b> 6/24/24 | <b>COMMENTS/ACTION:</b> verified Business Unit  |

**AUTOMATIC ACCOUNTING INSTRUCTIONS**  
 (Forward to responsible section/module immediately)

| MODULE           | ITEM#   | AAI DESCRIPTION                                       | APPLIC | INITIAL          | DATE |
|------------------|---------|---|--------|------------------|------|
| GEN ACCT'G       | ICCC    | Intercompany Settlements                              | P0012  | New Company Only |      |
| ACCOUNTS PAYABLE | PB      | Default Bank Account (10.0120.02)                     | P0012  | New Company Only |      |
|                  | PC      | Payable Class Code                                    | P0012  | New Company Only |      |
|                  | PCPREP  | Prepaid Voucher Offset                                | P0012  | New Company Only |      |
|                  | PCRETN  | Retainage (Contract)                                  | P0012  | New Company Only |      |
|                  | PKD     | Discounts Available                                   | P0012  | No Discounts     |      |
|                  | PKL     | Discounts Lost  | P0012  | No Discounts     |      |
| FIXED ASSETS     | DEPN    | *Depreciation Default Values                          | P12002 | New BU's         |      |
| PURCHASING       | 4320    | Received Not Vouchered                                | P40950 | New Company Only |      |
|                  |         | *Setup Hold Codes for each new BU(B1)                 | P42090 | New BU's         |      |
|                  |         | *Review Hold Budget Review Hold (RW)                  | P42090 | New BU's         |      |
|                  |         | Set default A/B for each BU                           |        | New Company Only |      |
|                  |         | Add Purchasing Tolerance rules                        | P4322  | New Company Only |      |
|                  |         | *Set-up Branch/Plant Constant & Set-up Address Number | P41001 | New BU's         |      |
| SECURITY         | Not yet | BU Security   |        | Not Applicable   |      |

**RETURN COMPLETED FORM TO ISSUING DEPARTMENT**

**E-MAILED**  
 To: DOC 6/25/24 @ 9:35a

Job K2115442 US TREASURY-HARDROCK CH WAREHS  
Project

| Cost Code | Cost Type                   | Description                 | L P M | DE C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|-----------|-----------------------------|-----------------------------|-------|----------|---------------------|--------------------|---------------|--------------------|----------------|-----------------|---------------------|
| 1710      | Program Revenue             | Program Revenue             | 6     | B N      | 200,000.00-         | 200,000.00-        |               |                    | 200,000.00-    | 1.00            | 1.00                |
| 1710      | CG Revenue                  | CG Revenue                  | 5     | T        | 200,000.00-         | 200,000.00-        |               |                    | 200,000.00-    | 1.00            | 1.00                |
| 1700      | External C/G Revenue Source | External C/G Revenue Source | 4     | T        | 200,000.00-         | 200,000.00-        |               |                    | 200,000.00-    | 1.00            | 1.00                |
| 1000      | Revenues                    | Revenues                    | 3     | T        | 200,000.00-         | 200,000.00-        |               |                    | 200,000.00-    | 1.00            | 1.00                |
| 6960      | Subcontracted Services      | Subcontracted Services      | 6     | B N      | 200,000.00          | 200,000.00         |               |                    | 200,000.00     | 1.00            | 1.00                |
| 6960      | Subcontracted Services      | Subcontracted Services      | 6     | T        | 200,000.00          | 200,000.00         |               |                    | 200,000.00     | 1.00            | 1.00                |
| 6950      | Subcontracted Services      | Subcontracted Services      | 5     | T        | 200,000.00          | 200,000.00         |               |                    | 200,000.00     | 1.00            | 1.00                |
| 6590      | Contractual Services        | Contractual Services        | 4     | T        | 200,000.00          | 200,000.00         |               |                    | 200,000.00     | 1.00            | 1.00                |
| 2000      | Expenses                    | Expenses                    | 3     | T        | 200,000.00          | 200,000.00         |               |                    | 200,000.00     | 1.00            | 1.00                |



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 632

Date & Time Received: 8/2/23 at 14:57

Date & Time of Response: 8/31/23 at 17:00

Entity Requesting FRF: Hardrock Chapter

Title of Project: Hardrock Chapter Warehouse Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services



THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Hardrock Chapter Date prepared: 04/11/2023  
Chapter's mailing address: P.O. Box 20 Kykotsmovi, AZ 86039 phone/email: 928-725-3732  
website (if any): hardrock.navajochapters.org  
This Form prepared by: Christina Howard-Coranguez phone/email: 928-725-3733  
Community Services Coordinator  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Hardrock Chapter Warehouse Project

Chapter President: Jay Begay Jr. phone & email: jbegayjr@naataanli.org  
Chapter Vice-President: Byron Wesley phone & email: bxwesley@gmail.com  
Chapter Secretary: Lavon N. Begay phone & email: lavon.begay@navajochapters.org  
Chapter Treasurer: Lavon N. Begay phone & email: lavon.begay@navajochapters.org  
Chapter Manager or CSC: Christina Howard-Coranguez phone & email: choward-coranguez@nnchapters.org  
DCD/Chapter ASO: Edgerton Gene, SPPS Chinle phone & email: 928-674-2551; egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known at this time.

document attached

Amount of FRF requested: \$200,000 FRF funding period: 10/1/22 - 12/31/26  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will bring to the Hardrock Community a much needed Warehouse Facility specifically for storing emergency supplies such as non-perishable foods, drinking water, containers, personal protective equipment, hygiene products, etc, that will help our community members in emergency instances such as the continuing COVID-19 Pandemic.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The completion of this project will help with the storage of emergency supplies as listed above and will directly help our vulnerable community because when travel is discouraged, the Chapter will need to provide emergency supplies to our Navajo community.

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Based on the funding guidelines and instructions, the project end date will be 12/31/2026 with all funds being encumbered before 12/31/2024. NN Budget Forms are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Hardrock Chapter Community Services Coordinator will be implementing the NN ARPA Funding Act - Hardrock Chapter Warehouse Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Hardrock Chapter Administration and Staff will be responsible for operations and maintenance of the new Warehouse Facility. Funds will be allocated yearly to maintain the facility through the annual budgets for the Chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project is covered under Expenditure Category 6.1. Revenue Replacement: Government Services. This will help more efficiently and better serve the Hardrock Chapter Community by purchasing, storing, and distributing essential staples such as non-perishable foods, firewood, coal, blankets, clothing, personal hygiene items, etc., in case of community emergency situations where these items will be difficult to get.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Expenditure Category Table indicating 6.1.  
Chapter Resolution

Chapter Resolution attached


**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice President)

Approved by:   
signature of CSC

Approved by:   
signature of Chapter ASO

Approved to submit for Review:  7/31/2023  
signature of DCD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

|   |            |  |                                   |   |                         |
|---|------------|--|-----------------------------------|---|-------------------------|
| PART I. Business Unit No.: <u>NEW</u>               |            | Program Title: <u>Hardrock Chapter Warehouse Project</u> |                                   | Division/Branch: <u>DDO/Executive</u>                   |                         |
| Prepared By: <u>Christina Howard-Coranguex, CSC</u> |            | Phone No.: <u>928-725-3733</u>                           |                                   | Email Address: <u>choward-coranguex@nncchapters.org</u> |                         |
| Fiscal Year /Term                                   | Amount     | % of Total   | PART III. BUDGET SUMMARY          |   |                         |
| 10/1/22-12/31/26                                    | 200,000.00 | 100%   | Fund Type Code                    | (A) NNC Approved Original Budget                        | (B) Proposed Budget     |
|   |            |  |                                   |   | (C) Difference or Total |
|   |            |  | 2001 Personnel Expenses           |   |                         |
|   |            |  | 3000 Travel Expenses              |   |                         |
|   |            |  | 3500 Meeting Expenses             |   |                         |
|   |            |  | 4000 Supplies                     |   |                         |
|   |            |  | 5000 Lease and Rental             |   |                         |
|   |            |  | 5500 Communications and Utilities |   |                         |
|   |            |  | 6000 Repairs and Maintenance      |   |                         |
|   |            |  | 5500 Contractual Services         | <u>200,000</u>  | <u>200,000</u>          |
|   |            |  | 7000 Special Transactions         |   |                         |
|   |            |  | 8000 Public Assistance            |   |                         |
|   |            |  | 9000 Capital Outlay               | <u>-200,000</u>   | <u>-200,000</u>         |
|   |            |  | 9500 Matching Funds               |   |                         |
|   |            |  | 9500 Indirect Cost                |   |                         |
|   |            |  | TOTAL                             | \$3.00  | 200,000.00              |
| PART IV. POSITIONS AND VEHICLES                     |            |  | (E)                               |   |                         |
| TOTAL: \$200,000.00                                 |            |  | Total # of Positions Budgeted:    |   |                         |
|   |            |  | Total # of Vehicles Budgeted:     |   |                         |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Christina Howard-Coranguex APPROVED BY: Calvin Castillo, Director  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
Christina Howard-Coranguex 7/31/2023  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

Patricia D. Boyer 07/31/2023  
 Patricia Boyer, Delegated Program Manager

6/21/24



**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

|  |  |   |
|--|--|---|
| <b>PART I. PROGRAM INFORMATION:</b>  | Business Unit No.: <u>NEW</u>  | Program Name/Title: <u>Hardrock Chapter Warehouse Project</u> |
| <b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>  |  |   |
| <b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>   |  |   |
| 1. Goal Statement:<br>Obtain a Warehouse Facility for Emergency Supplies Storage for HRC Community<br>Program Performance Measure/Objective:<br>Procure & Purchase Warehouse for S. Contract for Concrete Base on Chapter Compound | 1st QTR<br>Goal Actual   | 2nd QTR<br>Goal Actual  |
| 2. Goal Statement:<br>Build Warehouse on Chapter Compound<br>Program Performance Measure/Objective:<br>Use Chapter Employees to Build Warehouse from Kit   | 3rd QTR<br>Goal Actual   | 4th QTR<br>Goal Actual  |
| 3. Goal Statement:<br>Program Performance Measure/Objective:   |  |   |
| 4. Goal Statement:<br>Program Performance Measure/Objective:   |  |   |
| 5. Goal Statement:<br>Program Performance Measure/Objective:   |  |   |
| <b>PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>   |  |   |
| Program Manager's Printed Name<br><u>Christina Howard-Corraluz</u>   | Division Director/Branch Chief's Printed Name<br><u>Calvin Castillo, Director</u>        |   |
| Program Manager's Signature and Date<br><u>[Signature]</u> <u>2/11/23</u>  | Division Director/Branch Chief's Signature and Date<br><u>[Signature]</u> <u>2/11/23</u> |   |
| Patricia Begay, Delegated Program Manager  |  |   |

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

FY 2023

**PART I. PROGRAM INFORMATION:**  
 Program Name/Title: Hardrock Chapter Warehouse Project Business Unit No.: NEW

**PART II. DETAILED BUDGET:**

| (A)<br>Object Code (LOD 6) | (B)<br>Object Code Description and Justification (LOD 7)   | (C)<br>Total by DETAILED Object Code (LOD 6) | (D)<br>Total by MAJOR Object Code (LOD 4) |
|----------------------------|--|--|---|
| 6500                       | Assistance <u>Contractual Services</u><br>Storage Warehouse <u>→ 16160 Subcontracted Services</u><br>Concrete Foundation | 150,000<br>50,000                            | 200,000                                   |
| <b>TOTAL</b>               |  | 200,000                                      | 200,000                                   |

*Handwritten signature*  
6/21/24





Hardrock Chapter House  
 17 Miles North of Hopi Cultural Center Hwy 264  
 Post Office Box 20  
 Kykotsmovi, AZ 86039  
 Ph: (928) 725-3732 Fax: (928) 725-3731  
[hardrock@navajochapters.org](mailto:hardrock@navajochapters.org)

Chapter President, Jay Begay Jr.  
 Chapter Vice-President, Byron Wesley  
 Chapter Secretary/Treasurer, Lavon N. Begay  
 Council Delegate, Germaine Simonson  
 CSC, Christina Howard-Coranguez  
 Accounts Maintenance Specialist, VACANT

**RESOLUTION OF HARD ROCK CHAPTER: HRC 2023/04-03  
 APPROVING THE SELECTION OF THE HARDROCK CHAPTER WAREHOUSE PROJECT  
 FOR INCLUSION ON THE HARDROCK CHAPTER DELEGATE REGION IN THE  
 AMOUNT OF \$200,000.**

**WHEREAS**

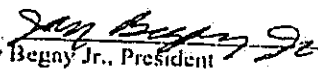
1. Pursuant to 26 N.N.C., Section 3 (A) the Hard Rock Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (B) Hard Rock Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic and its negative economic impacts, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to help improve the lives of our community members by helping the Hardrock Chapter obtain a Warehouse Facility to store Emergency Supplies such as non-perishable food, drinking water, containers, personal protective equipment, hygiene products, etc. that will aid our community members in the event of emergencies such as the COVID-19 Pandemic.
4. The Hardrock Chapter Administration, Community Members and Chapter Officials recommend the approval of the Hardrock Chapter Warehouse Project to be included in the Hardrock Chapter Delegate Region in the amount of \$200,000. The funds will be expended as illustrated in Exhibit A (attached).
5. Hardrock Chapter affirms that the Chapter will only use the awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal laws and regulations.


**NOW THEREFORE, BE IT RESOLVED THAT:**

The Hardrock Chapter hereby approves and implement the Hardrock Chapter Warehouse Project to be included in the Hardrock Chapter Delegate Region in the amount of \$200,000. The funds will be expended as illustrated in Exhibit A (attached).


**CERTIFICATION**

We, hereby, certify that the foregoing resolution was duly considered by the Hard Rock Chapter at a duly called meeting in Hardrock, Navajo Nation, Arizona, at which a quorum of Chapter members was present and that the same was passed by a voted 5 in favor, 0 opposed and 1 abstained this 7th day of April, 2023.

  
 Jay Begay Jr., President

  
 Lavon N. Begay, Secretary/Treasurer

  
 Byron Wesley, Vice President

  
 Germaine Simonson, Council Delegate

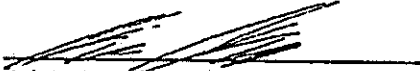


**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

**MEMORANDUM**

**TO :** DCD Departments and Programs  
All Concerned

**FROM :**   
Calvin Castillo, Division Director  
Division of Community Development

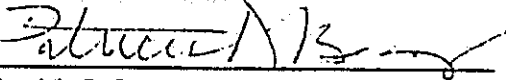
**DATE :** July 21, 2023

**SUBJECT :** Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

**ACKNOWLEDGEMENT:**

  
Patricia D. Begay, Senior Programs and Projects Specialist  
Administrative Service Centers  
Division of Community Development

c

NAVAJO NATION

Naa'bik'iyati' Committee Regular Meeting

6/13/2024  
11:20:50 AM

|                     |   |               |
|---------------------|---|---------------|
| <b>Amd# to Amd#</b> | <b>New Business: Item A.</b>              | <b>PASSED</b> |
| MOT Tolth, G        | CONSENT AGENDA                            |               |
| SEC Parrish, S      | #0114-24; #0115-24; #0117-24;<br>#0118-24 |               |

|                  |                 |                    |                       |
|------------------|-----------------|--------------------|-----------------------|
| <b>Yeas : 15</b> | <b>Nays : 0</b> | <b>Excused : 5</b> | <b>Not Voting : 3</b> |
|------------------|-----------------|--------------------|-----------------------|

**Yea : 15**

|           |            |             |           |
|-----------|------------|-------------|-----------|
| Arviso, S | Claw, S    | Nez, A      | Slater, C |
| Aseret, L | Daniels, H | Parrish, S  | Tolth, G  |
| Begay, H  | Jesus, B   | Simonson, G | Yazzie, L |
| Begay, N  | Johnson, C | Simpson, D  |           |

**Nay : 0**

**Excused : 5**

|                   |           |        |           |
|-------------------|-----------|--------|-----------|
| Charles-Newton, E | Curley, C | Nez, R | Yanito, C |
| Crotty, A         |           |        |           |

**Not Voting : 3**

|          |           |        |
|----------|-----------|--------|
| Notah, N | Yazzie, C | Tso, O |
|----------|-----------|--------|

**Presiding Speaker: James, V**